



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-12-2010

Location(s): Southern Youth Correctional Reception Center and Clinic



	2009											2010	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Administration													
Budget Allotment													
Allotment (\$)									6,146,014	6,146,014	6,146,014	6,146,014	6,146,014
Surplus/Deficit (\$)									0	0	0	0	0
Accounting													
Travel Expenditures (\$)									3,866	3,866	0	0	0
Personnel													
Budgeted Positions									375	380	381	344	104
Filled Budgeted Positions									314	340	337	312	366
920 Blanket									0	2	2	2	8
918 Blanket									1	0	0	0	1
902 Blanket									9	15	14	14	14
916 Blanket									7	11	12	12	12
Number of "Other" Type of Leave									10	0	0	0	0
Vacancy Total									62	42	46	34	-253
Vacancy Rate (%)									16.53 %	11.05 %	12.07 %	9.88 %	-243.27 %
Overtime													
Total Dollars (\$)									22,205	288,994	300,545	291,864	291,864
Total Hours									4,391	4,461	5,152	4,919	3,634
Number of Staff Who Worked									281	114	142	141	96
Average Hours per Staff									14	13	15	16	10
Training													
Allotment (\$)									6,392	6,392	6,392	6,392	6,392
Training Requests Planned									0	5	6	12	15
Total Training Hours Provided									44	800	40	4,480	1,992
Training Requests Processed									0	3	0	10	10



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Total Expenditures (\$)									0	0	0	0	0
Training Balance (\$)									0	0	0	6,392	0
Sick Leave													
Total Hours									1,756	2,692	1,306	1,306	0
Average Hours per Staff									6	8	4	4	0
In-Lieu of Sick Leave (non-custody)													
Total Hours									0	0	0	0	0
Average Hours per Staff									0	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims									9	7	8	5	6
Pending Claims									0	0	0	10	10
New Claims									2	1	2	8	2
Closed Claims									1	0	1	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries									0	0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries									0	0	0	0	0
Employee Grievances and Staff Complaints													
Total									0	0	0	0	0
Health & Safety									0	0	0	0	0
Conditions of Work									0	0	0	0	0
E.E.O									0	0	0	0	0
Staff Investigations													
Total Central Intake Requests									0	0	0	0	0



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Central Intake Requests Accepted									0	0	0	0	0
Central Intake Requests Rejected									0	0	0	0	0
Central Intake Requests Approved for Direct Action									0	0	0	0	0
Total Direct Action Requests Submitted									0	0	0	0	0
Total Direct Action Requests Accepted									0	0	0	0	0
Total Direct Action Requests Rejected									0	0	0	0	0
Number of Open Investigations									0	0	0	0	0
Number of Closed Investigations									0	0	0	0	0
Investigations Exceeding 180 Calendar Days									0	0	0	0	0
Investigations Exceeding the Statute of Limitations									0	0	0	0	0
Adverse Actions													
Total									0	0	0	0	0
Dismissals									0	0	0	0	0
Rejection on Probation									0	0	0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO									119	121	78	107	157
Sgt									12	6	0	0	0
Lt.									5	5	0	0	0
YCC									103	92	119	126	163
SYCC									3	0	0	0	0
Total Inverse Post Coverage Shifts									242	224	197	233	320
Profile													



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Average Daily Population (ADP):									237	224	195	207	205
Population by Program Type (End of Month)													
Core Treatment Programs:									70	53	49	46	44
High									36	16	25	21	22
Low									34	37	24	25	22
Substance Abuse Treatment									0	0	0	0	0
Behavior Treatment Program									0	0	0	0	0
Intensive Behavior Treatment Program									0	0	0	0	0
Intensive Treatment Program									22	23	24	23	23
Special Counseling Program									0	0	0	0	0
Correctional Treatment Center									0	0	0	0	1
Intermediate Care Facility									14	14	12	14	13
Sex Behavior Treatment Program									27	36	36	32	31
Average Age: (End of Month)										18	18	19	18
16 and under									59	47	23	23	26
17									128	93	55	62	52
18									38	44	40	39	35
19									7	14	20	23	16
20									1	9	14	13	13
21 and over									8	17	28	49	47
Average Length of Stay									8	5	11	20	28
Average PBD extensions per youth									7	2	4	3	3
Average PBD restores per youth									2	5	2	1	3
Average DDMS extensions per youth									1	0	0	1	4
Average DDMS restores per youth									0	0	0	0	3



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Number of youth who spent time in state prison									0	0	2	3	7
Facility Operations													
Reports and Notices													
Late Victim Notification Letters									0	0	0	0	0
Missed Victim Notification Letters									0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)									0	0	0	0	0
Late Family Notifications									0	0	0	0	0
Annual Review hearings beyond 12 Months									0	0	0	0	0
Annual Review hearings beyond 15 Months									0	0	0	0	0
Late Parole Consideration Date hearings									0	0	0	0	0
Initial Hearings beyond 45 days									0	0	0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved									0	0	0	2	0
Incidents									0	0	0	3	0
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved									0	0	0	0	0
Incidents									0	0	0	0	0
Gassings (PbS Sa12)													
Youth Involved									0	0	0	0	0
Incidents									0	0	0	0	0
Injuries to Staff by Youth (Pbs Sa3)													



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Youth Involved									0	0	0	3	0
Incidents									0	0	0	3	0
Batteries on Youth (PbS Sa11)													
Youth involved									25	9	13	10	5
Incidents									12	5	15	5	3
Group Disturbances (PbS Sa11)													
Youth involved									0	0	0	0	0
Incidents									0	0	0	0	0
Forced Sexual Acts													
Youth involved									0	0	0	0	0
Incidents									0	0	0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved									28	26	20	31	19
Incidents									13	13	12	21	13
Injuries to youths requiring outside medical care									0	0	1	2	0
Injuries to youths by other youths									0	19	17	30	21
Injuries to youths - all									18	26	32	41	35
Unusual youth medical issues									0	0	0	0	1
Other staff injuries (PbS Sa3)									0	0	0	0	0
Use of Force													
Total Use of Force Incidents - All Youths									25	17	7	20	19
Controlled Use of Force									0	0	0	2	0
Physical									0	0	0	2	0
Chemical									0	0	0	0	0
Mechanical									0	0	0	0	0



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Less lethal									0	0	0	0	0
Immediate Use of Force									25	17	7	18	19
Physical									12	8	7	18	14
Chemical									18	12	12	22	15
Mechanical									26	1	1	2	7
Less lethal									0	0	0	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths									3	7	2	2	0
Controlled Use of Force									0	0	0	2	0
Physical									0	0	0	2	0
Chemical									0	0	0	0	0
Mechanical									0	0	0	0	0
Less lethal									0	0	0	0	0
Immediate Use of Force									3	7	2	0	2
Physical									3	2	2	0	3
Chemical									1	6	6	0	0
Mechanical									0	0	0	0	1
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)									0	0	0	0	0
Use of Force Committees held									1	1	0	1	1
Use of Force incidents reviewed at facility									11	9	0	13	0
Use of Force incidents reviewed by Central Office									0	0	9	0	0
Disciplinary Incidents													
Pending court cases									3	3	0	0	12
Escapes (PbS Se1)									0	0	0	0	0



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Attempted escapes (PbS Se2)									0	0	0	0	0
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)									91	87	56	83	84
Level 2's filed (intermediate misconduct)									201	131	93	116	136
Level 1's filed (minor misconduct)									961	756	429	429	506
Fact-finding hearings held									33	13	12	17	24
Disposition hearings held									50	44	24	40	35
Disposition hearings recommending time adds									4	0	2	5	0
Total number of recommended time adds in months									5	0	4	9	0
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)									11	18	29	52	50
Level 2's filed (intermediate misconduct)									29	29	24	60	50
Level 1's filed (minor misconduct)									121	63	126	126	140
Fact-finding hearings held									2	6	7	10	17
Disposition hearings held									6	32	13	25	9
Disposition hearings recommending time adds									0	0	1	5	0
Total number of recommended time adds in months									0	0	3	9	0
Program Modifications/Restrictions													
Facility lockdowns									0	0	0	0	0
Number of days									0	0	0	0	0
Limited Programs									0	0	0	0	0



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Number of days									0	0	0	0	0
Health Care													
Number of new admissions to the facility									23	23	29	26	18
Community hospital in-patient admissions									1	0	0	1	2
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)									23	23	29	26	18
Complete physical exam within 7 days (PbS H7)									23	23	29	26	18
New arrivals receive dental exam within 14 days									23	23	29	26	18
Routine off-site medical care									17	20	25	22	20
Mental Health Issues													
Number of youth in Mental Health programs at end of month									22	24	55	64	62
Youths on psychotropic meds									19	22	24	21	14
Keyhea Cases									0	1	0	0	1
Involuntarily medicated (incidents)									0	0	0	2	0
High-risk observation									0	0	0	0	0
Attempted Suicides (PbS Sa6-7)									0	0	0	0	0
Number of 911 calls in response to attempted suicide									0	0	0	0	0
Suicides (PbS Sa7)									0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments									11	7	34	34	36
Education Services													



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Number of high school graduates at facility									24	36	45	65	62
Number with GED certificate									11	11	14	18	16
Number of all youths eligible for high school									182	173	123	141	141
Number of youths enrolled in high school									182	173	122	135	141
Number of high school graduates enrolled in vocational classes									1	1	1	4	4
Number of students enrolled in college courses									8	7	8	26	10
Number of vocational program certificates earned									0	0	0	0	1
Total number of classes scheduled									1,541	1,208	926	1,121	1,277
Number of classes cancelled due to:													
1. No substitute available									15	23	5	15	8
2. Safety/security reasons									58	10	28	0	2
3. Scheduling conflicts									70	6	82	0	0
Total number of classes closed (from WIN)									143	39	115	15	10
Absence Rate (Qtrly WIN Monthly Attendance Report)									6	9	7	7	7
Based on the number of total absences:													
Percent of absences from open classrooms									86	82	90	93	93
Percent of absences due to class closures									14	18	10	7	7
Percent receiving full required minimum minutes of instruction									97	94	91	94	96
Education slots budgeted (includes vocational ed)									217	224	186	224	219



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Average daily attendance in classrooms (includes vocational ed)									88	101	113	90	123
Youth Incentive Program													
Number of youth on Level A									24	27	54	43	46
Number of youth on Level B									157	156	129	136	122
Number of youth on Level C									35	32	10	27	27
Total Incentive Program participants									216	215	193	206	197
Total excluded youths (see Counting Rules)									0	0	0	16	17
Youth/Family Council meetings									1	1	1	1	1
Community-Based Organizations (CBO) providing youth program													
Youth attending AA mtgs.									0	8	8	0	0
Youth attending NA mtgs.									0	0	8	0	10
Youth attending Project IMPACT									77	32	84	84	84
Youth attending religious meetings									238	265	226	229	231
Youth attending other community-based organization meetings									241	143	101	112	155
Total number of volunteer hours									3,604	3,914	1,041	2,355	3,201
Total number of individual volunteers providing program									327	394	229	314	65
Youth's Rights													
Number of attorney visits									7	3	28	25	21
Number of phone calls									1,028	1,036	1,122	1,198	877
Number of individual youth making phone calls									206	244	208	210	205
Youth Grievance System (PbS J2)													
Emergency grievances									0	0	0	0	1



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Staff action grievances									6	2	4	0	3
Medical grievances									1	0	0	0	1
Grievances unaccounted for									0	0	0	0	0
Regular grievances									16	16	16	0	11
Religious Services Provided by DJJ Staff													
Catholic									102	95	135	90	89
Protestant									82	80	110	78	84
Jewish									0	0	0	0	0
Islam/Muslim									10	0	3	20	3
Native American									22	13	3	4	3
Other									0	0	0	0	0
Victim's Rights													
Total youth enrolled in Impact of Crime on Victims Program									17	17	0	0	17
Total number of victims in attendance at annual review and parole hearings									0	0	0	0	0
Restrictive Programs (e.g. SMP, BTP)													
Population count at end of month									0	0	0	0	0
Average length of stay in restrictive program (in days) (PbS O8)									0	0	0	0	0
Special Custody													
Temporary detention (TD) population count (total for month)									2	10	17	15	23
Average length of stay on TD in hrs. (PbS O9)									12	30	21	24	24
Total youth on TD over 4 hrs (PbS O10)									1	15	17	24	23



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Total youth on TD over 8 hrs (PbS 011)									1	5	3	20	23
Casework Services System													
Total number of WIN files audited									53	79	15	8	32
Percent of small groups documented									100	100	100	100	100
Percent of chrono notes documented									100	100	100	100	100
Percent of Case Conferences documented									100	100	100	100	100